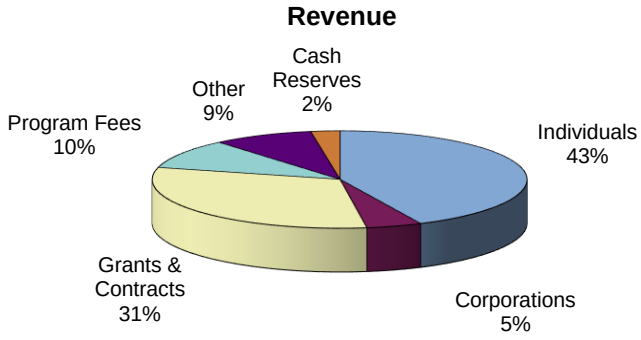
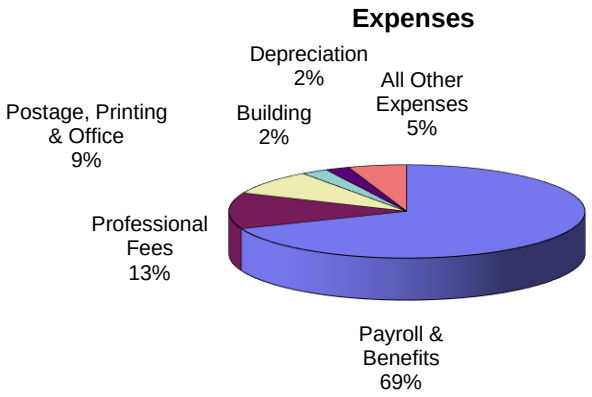
NRWA Operating Financial Highlights
For Fiscal Year Ended June 30, 2019 (Accrual Basis)

Revenue	
Individuals	$304,318
Corporations	33,642
Grants & Contracts	221,056
Program Fees	69,949
Other	61,351
Cash Reserves	17,810
Total Revenue	$708,126



Expenses	
Payroll & Benefits	$488,010
Professional Fees	88,592
Postage, Printing & Office	61,277
Building	17,265
Depreciation	15,341
All Other Expenses	37,640
Total Expenses	$708,126



Note: The NRWA has additional Cash Reserves and no Debt.
A balance sheet is available online www.NashuaRiverWatershed.org